Trends in School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012 Knox Community School Corp (7525)

Student Academic Achievement Regular Programs \$7,959,846 \$7,559,847 \$7,559,652 \$4,7% \$4,% \$7,73% Payments to Other Governmental Units Within State \$1,137,000 \$1,148,85 \$1,012,113 \$765,520 \$22,7% >25,56% 3,75% Improvement of Instruction Related Technology \$201,205 \$322,292 \$333,011 \$701,249 >248,5% 833,1% 3,435% Other Vocational Education Programs \$273,277 \$334,862 \$257,563 \$5,8% 2,48% 1,26% Mental Disabilities \$283,814 \$223,511 \$211,512 \$113,720 \$104,672 \$145,114 614,4% 38,7% 71% Mental Disabilities \$389,907 \$113,720 \$104,672 \$145,114 614,4% 38,7% 71% Mental Disabilities \$113,720 \$104,672 \$145,114 614,4% 38,7% 71% Mental Disabilities \$162,047 \$131,720 \$104,672 \$141,444 48,7% -11% Mental Disabilities \$162,047 \$132,771 \$234,862							Increase from	Increase from	FY12 % Total
Payments to Other Governmental Unis Within State §1.13000 \$1.181.885 \$1.031.213 \$765.602 -32.7% -25.8% 3.75% Improvement of Instruction, Related Technology \$201.205 \$322.292 \$338.011 \$701.249 244.5% 83.1% 3.343 Other Vocational Education Programs \$2273.271 \$330.472 \$342.605 \$227.563 -5.8% -24.8% 1.26% Ubitray/Media Services \$283.814 \$293.011 \$217.153 \$315.90 >-242.8% -1.18% 1.26% Vocational Education \$111.451 \$213.152 \$144.514 61.4% 38.7% 7.71% Vocational Education Figures \$359.007 \$31.387.71 21.8% 1.21% 66% Contrainel Education Figures \$350.000 \$518.497 \$38.406 42.4% -81.5% 1.24% Contrainel Education Figures \$350.000 \$518.497 \$180.727 \$33.466 42.4% -81.5% 1.24% Contrainel Education Figures \$29.500 \$124.97 \$180.727 \$33.466 42.4% -81.5% 1.4	Student Instructional Category	Account	FY09	FY10	FY11	FY12	FY09	Previous Year	Expenditures
Instruction, Related Technology \$202, 205 \$322, 292 \$383, 011 \$701, 249 248, 5% 83, 1% 3, 3, 3% Other Vocational Education Programs \$273, 279 \$330, 0472 \$342, 600 \$22, 763 5, 58% -24, 8% 1, 62% Other Vocational Education Programs \$273, 279 \$330, 0472 \$342, 600 \$257, 583 -5, 8% -24, 8% 1, 26% Mental Disabilities \$89, 907 \$113, 200 \$10, 6472 \$144, 541, 44 61, 4% 38, 777 21, 8% 12, 8% 1, 26% Mental Disabilities \$89, 907 \$113, 200 \$10, 6472 \$144, 641, 4% 31, 7% 20% Mental Disabilities \$89, 907 \$113, 200 \$10, 6772 \$33, 469 82, 24% -81, 5% 10% Mental Disabilities \$50, 908 \$60, 150, 727 \$33, 469 82, 24% -81, 5% 04% Summer School Programs \$52, 502 \$31, 401 \$32, 243 -80, % 2, 7% 16% Methal And Talented \$15, 536 \$12, 443, 83, 406 \$11, 5%		Regular Programs	\$7,959,095	\$7,989,454	\$7,559,848	\$7,586,527	-4.7%	.4%	37.13%
Improvement of Instruction \$142,871 \$134,862 \$271,273 \$331,509 > 500% 22.0% 1.62% Other Vocational Education Programs \$273,272 \$304,722 \$342,605 \$257,563 5.8% -24.8% 1% 1.06% Library/Media Services \$289,814 \$293,611 \$215,132 \$215,132 \$214,614 614.7% 387,877 .1% 1.06% Weational Education Forumat Educations \$111,451 \$112,4613 \$121,155 \$135,771 2.18% 82.7% .12% .43% Constraint Education Forumatic States \$88,191 \$86,462 \$87,197 \$88,201 .3.5% 1.2% .43% Constraint Education Forumatic States \$30,905 \$31,401 \$32,243 .8.0% 1.2% .43% .0% .12% .43% .66.8% .04% .04% .2% .16% .16% .16% .16% .16% .22.4% .8.1% .65.6% .04% .04% .04% .04% .04% .04% .04% .04% .04%		Payments to Other Governmental Units Within State	\$1,137,000	\$1,181,885	\$1,031,213	\$765,502	-32.7%	-25.8%	3.75%
Other Vocational Education Programs \$273,279 \$330,472 \$\$42,606 \$257,563 -5.8% -24.8% 1.26% LibraryMedia Services \$283,814 \$229,511 \$215,313 \$215,152 -24.2% -1,1% 1.05% Mental Disabilities \$89,907 \$113,720 \$104,672 \$145,144 614.4% 38.7% .71% Vocational Education \$114,815 \$212,113 \$133,877 21.8% 12.1% 669% Carton Deportunity Atrisk \$86,402 \$87,197 \$88,201 3.5% 1.2% .43% Mathematical Deportunity Atrisk \$86,402 \$87,197 \$88,201 3.5% 1.2% .43% Mathematical Deportunity Atrisk \$86,402 \$87,197 \$83,496 -82,487 .48,1% .43,7% .20% Mathematical Deportunity Atrisk \$150,503 \$162,697 \$180,727 \$7,962 .48,1% .68,5% .44,1% .48,5% .44,1% .48,5% .48,1% .68,5% .44,1% .68,5% .44,1% .68,5% .44,1% .		Instruction, Related Technology	\$201,205	\$322,292	\$383,011	\$701,249	248.5%	83.1%	3.43%
Library/Media Services \$283,814 \$283,511 \$215,313 \$215,122 -24.2% -1.1% 1.05% Mental Disabilities \$89,907 \$113,720 \$104,672 \$144,514 614% 38.771 2.1.8% 1.1.1% 666% Wocational Education \$111,461 \$124,165 \$135,771 2.1.8% 1.1.2% 666% Mendal Opportunity At Risk \$850,193 \$86,462 \$87,197 \$88,201 3.5% 1.2.% 1.2.% 4.43% Mendal Deportunity At Risk \$850,195 \$41,084 -48.1% -81.7% 1.6% Summer School Programs \$33,605 \$33,460 -82.4% -81.5% 1.6% Other Special Programs \$30,605 \$31,401 \$32,242 +81.541 -47.8% 19.0% 0.0% Physical Impairment \$0 \$0 \$22.37 \$7,962 -48.1% -68.5% 0.4% Metal Instructional Support Other Special Programs \$30,602,55 \$10,88,714 \$10,85,778 \$1,125,845 3.3% 2.7% 50.63% <td></td> <td>Improvement of Instruction</td> <td>\$42,571</td> <td>\$145,462</td> <td>\$271,617</td> <td>\$331,509</td> <td>> 500%</td> <td>22.0%</td> <td>1.62%</td>		Improvement of Instruction	\$42,571	\$145,462	\$271,617	\$331,509	> 500%	22.0%	1.62%
Mental Disabilities \$19.04.672 \$14.5.144 61.4% 38.7% 71% Woeational Education \$111.451 \$124.613 \$121.155 \$135.771 21.8% 12.1% 66% Equal Opportunity At Risk \$86,191 \$86,462 \$87.197 \$88.201 3.5% 1.2% .43% Montosis for Rent or Resale \$190.200 \$162,627 \$314.014 \$42.248 .46.1% .31.7% .20% Montosis for Rent or Resale \$190.200 \$152,6207 \$30.467 .42.4% .46.1% .47.% .12% .46.1% .47.% .19.0% .46.1% .47.% .19.0% .46.1% .47.% .46.1% .47.% .46.		Other Vocational Education Programs	\$273,279	\$330,472	\$342,605	\$257,563	-5.8%	-24.8%	1.26%
Vocational Education \$112,4611 \$124,613 \$121,155 \$135,771 21.8% 12.1% 66% Equal Opportunity At Risk \$85,191 \$86,462 \$87,197 \$88,201 3.5% 1.2% .43% Remediation Testing \$76,208 \$50,998 \$60,150 \$41,084 -46.1% .1.7% .20% Summer School Programs \$530,500 \$35,662 \$314,01 \$322,423 -80.0% 2.7% .16% Glitted And Talented \$15,336 \$0 \$252,277 \$7,962 -48.1% -68.5% .04% Other Special Impairment \$0 \$323 \$21 N/A -93.5% .0% Student Instructional Support Office of The Principal \$10,90,340 \$10,84,791 \$10,91,272 \$202,556 \$1,1% -4.6% .8% .0% Guidance Services \$20,488 \$21,202 \$21,272 \$202,556 .11% .4.6% .9% .0% Meter Markinstration \$37,219 \$62,022 \$51,272 \$202,556 \$1,488		Library/Media Services	\$283,814	\$293,511	\$215,313	\$215,192	-24.2%	1%	1.05%
Equal Opportunity AT Risk \$86,191 \$86,462 \$87,197 \$88,201 3.5% 1.2% .43% Remediation Testing \$76,208 \$50,998 \$60,150 \$41,084 -46,1% -31.7% .20% Textbooks for Rent or Resale \$190,200 \$162,697 \$180,727 \$33,496 -82.4% -81.5% .16% Summer School Programs \$35,050 \$35,662 \$31,401 \$32,243 -8.0% 2.7% .16% Other Special Programs \$2,350 \$1,488 \$1,294 \$1,541 -47.8% 19.0% .01% Physical Impairment \$0 \$0 \$323 \$21 N/A -93.5% .0% Student Instructional Support Office of The Principal \$1,090,340 \$1,084,791 \$1,095,778 \$11,25,845 3.3% 2.7% \$5,51% Student Instructional Support Office of The Principal \$1,090,340 \$1,084,791 \$1,095,778 \$11,25,845 3.3% 2.7% \$5,51% Student Instructional Support Office of The Principal \$1,090,340 <td></td> <td>Mental Disabilities</td> <td>\$89,907</td> <td>\$113,720</td> <td>\$104,672</td> <td>\$145,144</td> <td>61.4%</td> <td>38.7%</td> <td>.71%</td>		Mental Disabilities	\$89,907	\$113,720	\$104,672	\$145,144	61.4%	38.7%	.71%
Remediation Testing \$76,208 \$50,998 \$60,150 \$41,084 -46,1% -31,7% .20% Textbooks for Rent or Resail \$190,200 \$162,697 \$180,727 \$33,496 -82,4% -81,5% .16% Summer School Programs \$35,500 \$35,662 \$31,401 \$322,243 -8.0% 2.7% .16% Other Special Programs \$2,350 \$14,88 \$1,294 \$1,541 -47.8% 19.0% .01% Other Special Inpairment \$0 \$223 \$21 NIA -93.5% .0% Student Instructional Support Office of The Principal \$10,903,205 \$10,837,714 \$10,957,78 \$1,125,845 3.3% 2.7% 5.51% Student Instructional Support Office of The Principal \$1,090,340 \$1,084,791 \$1,095,778 \$1,125,845 3.3% 2.7% 5.51% Student Instructional Support Office of The Principal \$1,090,340 \$1,084,791 \$1,025,778 \$1,125,845 3.3% 2.7% 5.51% Student Instructions duministration \$37,2		Vocational Education	\$111,451	\$124,613	\$121,155	\$135,771	21.8%	12.1%	.66%
Textbooks for Rent or Resale \$190.200 \$182.697 \$180.727 \$33.496 -82.4% -81.5% .16% Summer School Programs \$35,050 \$35,050 \$31.401 \$32,243 -8.0% 2.7% .16% Glitted And Talented \$15,336 \$0 \$25,277 \$7,962 -48.1% -68.5% .04% Other Special Programs \$2,950 \$1,488 \$1,224 \$1,541 -47.8% 19.0% .01% Physical Impairment \$0 \$0 \$2323 \$21 NA -93.5% .0% Student Instructional Support Office of The Principal \$1,090,340 \$1,084,791 \$1,095,778 \$1,125,845 3.3% 2.7% \$5.1% Student Instructional Support Office of The Principal \$1,090,340 \$1,084,791 \$1,095,778 \$1,125,845 3.3% 2.7% \$5.1% Student Instructional Support Office of The Principal \$1,090,340 \$1,084,791 \$1,095,778 \$1,198,84 \$1.4,46% 3.9% 2.7% \$1.6% 3.3% 2.7% \$		Equal Opportunity At Risk	\$85,191	\$86,462	\$87,197	\$88,201	3.5%	1.2%	.43%
Summer School Programs \$35,050 \$35,662 \$31,401 \$32,243 -8.0% 2.7% 1.6% Glitted And Talented \$15,336 \$0 \$25,277 \$7,962 -4.8.1% -68.5% .0.4% Other Special Programs \$2,950 \$1,488 \$1,294 \$1,541 -47.8% 19.0% .0.1% Total \$10,503,256 \$10,888 \$12,395 \$10,415,803 \$10,433,005 -48.1% -93.5% .0.0% Student Instructional Support Office of The Principal \$1,090,340 \$10,987.74 \$1,128,845 3.3% 2.7% 55.51% Guidance Services \$200,488 \$212,020 \$212,372 \$202,596 1.1% -4.6% .99% Guidance Services \$242,431 \$10,198.778 \$1,128,445 3.3% 2.7% 5.51% Other Support Services, School Administration \$37,219 \$82,2902 \$114,381 -61.4% 13.2% .07% Other Support Services, Student S \$1,422,714 \$11,28,66 \$23,285 \$0 .100.0% .0% <td></td> <td>Remediation Testing</td> <td>\$76,208</td> <td>\$50,998</td> <td>\$60,150</td> <td>\$41,084</td> <td>-46.1%</td> <td>-31.7%</td> <td>.20%</td>		Remediation Testing	\$76,208	\$50,998	\$60,150	\$41,084	-46.1%	-31.7%	.20%
Gifted And Talented \$15,336 \$0 \$25,277 \$7,962 -48.1% -68.5% .04% Other Special Programs \$2,950 \$1,488 \$1,244 \$1,541 -47.8% 19.0% .01% Physical Impairment \$0 \$0 \$323 \$21 N/A -93.5% .01% Total \$10,503,256 \$10,838,714 \$10,415,803 \$10,343,005 -1.5% -7.7% \$50.63% Student Instructional Support Office of The Principal \$1,090,340 \$1,084,791 \$1,095,778 \$1,125,845 3.3% 2.7% \$5.1% Student Instructional Support Office of The Principal \$1,090,340 \$1,084,791 \$1,095,778 \$1,125,845 3.3% 2.7% \$5.1% Guidance Services \$200,488 \$212,020 \$212,372 \$202,596 1.1% 4.66% .99% Other Support Services, School Administration \$30 \$101,988 24.0% 8.8% .07% Student Exoport Services, Students \$0 \$247,633 \$30,180 \$0 N/A		Textbooks for Rent or Resale	\$190,200	\$162,697	\$180,727	\$33,496	-82.4%	-81.5%	.16%
Other Special Programs Physical Impairment Student Instructional Support \$1,488 (\$1,294 (\$1,488) \$1,294 (\$1,541) \$1,47.8% (\$1,283) 19.0% (\$10,415,803) 0.1% (\$10,415,803) Student Instructional Support Office of The Principal Guidance Services \$10,90,340 (\$1,084,791) \$1,095,778 (\$1,0415,803) \$1,125,845 3.3% (\$1,282,596) 2.7% (\$1,125,845) 5.51% (\$1,28,85) Student Instructional Support Office of The Principal Guidance Services \$10,90,340 \$1,084,791 \$1,125,845 3.3% (\$1,282,596) 2.7% (\$1,488) 5.51% (\$1,28,45) Other Support Services, School Administration Special Education Administration Support Services, Students \$37,219 \$62,902 \$12,786 \$14,381 -61.4% (\$14,381) 13.2% (\$14,381) .00% (\$14,382) Other Support Services, Students \$00 \$122 \$450 \$302 N/A -32.2% (\$16,360) .00% (\$14,475,113) .6% (\$14,981) .00% (\$10,0% .0% (\$0%) Other Support Services \$12,434 \$12,806 \$2,325,015 \$2,192,786 .00% (\$14,475,113) .6% (\$2,385) .00% .00% (\$0,0% Other Support Services \$1,020,758 \$1,118,786 \$292,8978 \$1		Summer School Programs	\$35,050	\$35,662	\$31,401	\$32,243	-8.0%	2.7%	.16%
Physical Impairment \$0 International Support N/A -93.5% 0.% Student Instructional Support Office of The Principal Guidance Services \$10,903,326 \$10,838,714 \$10,945,803 \$11,343,005 -1.5% -7.7% \$50.63% Student Instructional Support Office of The Principal Guidance Services \$200,488 \$212,020 \$212,372 \$202,596 1.1.% -4.6% .99% Meath Services \$82,234 \$10,1720 \$93,708 \$11,481 -61.4% 13.2% .007% Other Support Services, School Administration \$37,219 \$62,902 \$12,736 \$14.381 -61.4% 13.2% .007% Other Support Services, Students \$0 \$12,234 \$101,988 24.0% .00% .00% Attendance and Social Work Services \$12,434 \$12,806 \$23,785 \$0 .000% .000% .000% .000% .00% .000% .000% .000% .000% .000% .000% .000% .000% .000% .000% .000% .000% .000% .000% <td>Gifted And Talented</td> <td>\$15,336</td> <td></td> <td>\$25,277</td> <td>\$7,962</td> <td>-48.1%</td> <td>-68.5%</td> <td>.04%</td>		Gifted And Talented	\$15,336		\$25,277	\$7,962	-48.1%	-68.5%	.04%
Total \$10,503,256 \$10,838,714 \$10,415,803 \$10,343,005 -1.5% -7% 50.63% Student Instructional Support Office of The Principal Guidance Services \$1,090,340 \$1,084,791 \$1,095,778 \$1,125,845 3.3% 2.7% 55.1% Guidance Services \$200,488 \$212,020 \$212,372 \$202,556 1.1% -4.6% 9.9% Health Services \$82,234 \$101,720 \$93,708 \$101,988 24.0% 8.8% .50% Other Support Services, School Administration \$37,219 \$62,902 \$12,766 \$14,381 -61.4% 13.2% .00% Other Support Services, Students \$0 \$247,639 \$30,180 \$0 N/A -32.8% .0% Other Support Services, Students \$0 \$247,639 \$30,180 \$0 N/A -100.0% .0% Overhead and Operational Operation and Maintenance of Plant Services \$1,242,714 \$1,220,00 \$1,447,579 \$1,445,113 1.6% -2% 10.73% Overhead and Operational O		Other Special Programs	\$2,950	\$1,488	\$1,294	\$1,541	-47.8%	19.0%	.01%
Student Instructional Support Office of The Principal Guidance Services \$1,090,340 \$1,084,791 \$1,125,845 3.3% 2.7% 5.51% Guidance Services \$200,488 \$212,020 \$212,372 \$202,596 1.1% -4.6% .99% Health Services \$82,234 \$101,720 \$93,708 \$101,988 24.0% 8.8% .50% Other Support Services, School Administration \$37,219 \$62,902 \$12,2706 \$14,381 -61.4% 13.2% .07% Special Education Administration \$0 \$122 \$450 \$302 N/A -32.8% .0% Other Support Services, Students \$0 \$247,633 \$30,80 N/A -100.0% .0% Mother Support Services, Students \$1,2,234 \$1,2806 \$2,385 \$0 -100.0% .0% Mother Support Services, Students \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,758 \$1,118,786		Physical Impairment	\$0	\$0	\$323	\$21	N/A	-93.5%	.0%
Guidance Services \$200,488 \$212,020 \$212,372 \$202,596 1.1% -4.6% .99% Health Services \$82,234 \$101,720 \$93,708 \$101,988 24.0% 8.8% .50% Other Support Services, School Administration \$37,219 \$62,902 \$12,706 \$14,381 -61.4% 13.2% .07% Special Education Administration \$0 \$122 \$450 \$302 N/A -32.8% .07% Other Support Services, Students \$0 \$247,639 \$30,180 \$0 N/A -100.0% .0% Attendance and Social Work Services \$12,434 \$12,806 \$2,385 \$0 -100.0% .0% Operation and Maintenance of Plant Services \$1,422,714 \$1,427,579 \$1,445,113 1.6% -22% 70.7% Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Merchead and Operational Maintenance of Plant Services \$1,002,578 \$1,118,786 \$928,978 \$		Total	\$10,503,256	\$10,838,714	\$10,415,803	\$10,343,005	-1.5%	7%	50.63%
Guidance Services \$200,488 \$212,020 \$212,372 \$202,596 1.1% -4.6% .99% Health Services \$82,234 \$101,720 \$93,708 \$101,988 24.0% 8.8% .50% Other Support Services, School Administration \$37,219 \$62,902 \$12,706 \$14,381 -61.4% 13.2% .07% Special Education Administration \$0 \$122 \$450 \$302 N/A -32.8% .07% Other Support Services, Students \$0 \$247,639 \$30,180 \$0 N/A -100.0% .0% Attendance and Social Work Services \$12,434 \$12,806 \$2,385 \$0 -100.0% .0% Operation and Maintenance of Plant Services \$1,422,714 \$1,427,579 \$1,445,113 1.6% -22% 70.7% Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Merchead and Operational Maintenance of Plant Services \$1,002,578 \$1,118,786 \$928,978 \$									
Health Services \$82,234 \$101,720 \$93,708 \$101,988 24.0% 8.8% .50% Other Support Services, School Administration \$37,219 \$62,902 \$12,706 \$14,381 -61.4% 13.2% .07% Special Education Administration \$0 \$122 \$450 \$302 N/A -32.8% .0% Other Support Services, Students \$0 \$247,633 \$30,180 \$0 N/A -100.0% .0% Attendance and Social Work Services \$12,434 \$12,806 \$2,385 \$0 -100.0% .100.0% .0% Overhead and Operational Operation and Maintenance of Plant Services \$1,422,714 \$1,722,000 \$1,447,579 \$1,445,113 1.6% -2% 7.07% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,235,015 \$2,192,786 15.3% -5.7% 1	Student Instructional Support								
Other Support Services, School Administration \$37,219 \$62,902 \$12,706 \$14,381 -61.4% 13.2% .07% Special Education Administration \$0 \$122 \$450 \$302 N/A -32.8% .0% Other Support Services, Students \$0 \$247,639 \$30,180 \$0 N/A -100.0% .0% Attendance and Social Work Services \$12,434 \$12,806 \$2,385 \$0 -100.0% .100.0% .0% Mattendance and Social Work Services \$12,434 \$17,22,000 \$1,445,113 1.6% -2% 7.07% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% <t< td=""><td></td><td></td><td></td><td></td><td>. ,</td><td>. ,</td><td></td><td></td><td></td></t<>					. ,	. ,			
Special Education Administration \$0 \$122 \$450 \$302 N/A -32.8% .0% Other Support Services, Students \$0 \$247,639 \$30,180 \$0 N/A -100.0% .0% Attendance and Social Work Services \$12,434 \$12,806 \$2,385 \$0 -100.0% .0% Total \$1,422,714 \$1,722,000 \$1,447,579 \$1,445,113 1.6% 2% 7.07% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Student Transportation \$1,020,758 \$1,118,786 \$928,978 \$1,074,105 5.2% 15.6% 5.26% Food Services Operations \$860,332 \$928,383 \$953,756 \$999,386 16.2% 4.8% 4.89% Executive Administrative Technology Services \$18,182 \$175,576 \$218,789 \$318,608 75.9% 45.6% 1.56% Executive Administration \$278,841 \$289,200 \$249,893						. ,			
Other Support Services, Students \$0 \$247,639 \$30,180 \$0 N/A -100.0% .0% Attendance and Social Work Services \$12,434 \$12,806 \$2,385 \$0 -100.0% -100.0% .0% Total \$1,422,714 \$1,722,000 \$1,447,579 \$1,445,113 1.6% 2% 7.07% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Student Transportation \$1,020,758 \$1,118,786 \$928,978 \$1,074,105 5.2% 15.6% 5.26% Food Services Operations \$860,332 \$928,383 \$953,756 \$999,936 16.2% 4.8% 4.89% Administrative Technology Services \$181,182 \$175,576 \$218,789 \$318,608 75.9% 45.6% 1.56% Executive Administration \$278,841 \$289,200 \$249,893 \$248,091 -11.0% 7% 1.21% Board of Education \$131,536 \$94,526 <td< td=""><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td></td><td></td></td<>				. ,					
Attendance and Social Work Services \$12,434 \$12,806 \$2,385 \$0 -100.0% -100.0% .0% Total \$1,422,714 \$1,722,000 \$1,447,579 \$1,445,113 1.6% 2% 7.07% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Other Technology Services \$1,902,758 \$1,118,786 \$928,978 \$1,074,105 5.2% 15.6% 5.26% Administrative Technology Services \$860,332 \$928,383 \$953,756 \$999,386 16.2% 4.8% 4.89% Executive Administration \$278,841 \$289,200 \$248,983 \$248,091 -11.0%									
Total \$1,422,714 \$1,722,000 \$1,445,113 1.6% 2% 7.07% Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Overhead and Operational Student Transportation \$1,020,758 \$1,118,786 \$928,978 \$1,074,105 5.2% 15.6% 5.26% Food Services Operations \$860,332 \$928,383 \$953,756 \$999,386 16.2% 4.8% 4.89% Administrative Technology Services \$181,182 \$175,576 \$218,789 \$318,608 75.9% 45.6% 1.56% Executive Administration \$278,841 \$289,200 \$249,893 \$248,091 -11.0% 7% 1.21% Fiscal Services \$128,471 \$130,339 \$133,846 \$149,474 16.3% 11.7% .73% Board of Education \$131,536 \$94,526 \$162,684 \$129,470 -1.6% -20.4% .63% Other Technology Services \$49,570 \$44,638				. ,					
Overhead and Operational Operation and Maintenance of Plant Services \$1,902,524 \$1,850,289 \$2,325,015 \$2,192,786 15.3% -5.7% 10.73% Model Student Transportation \$1,020,758 \$1,118,786 \$928,978 \$1,074,105 5.2% 15.6% 5.26% Model Food Services Operations \$860,332 \$928,383 \$953,756 \$999,386 16.2% 4.8% 4.89% Administrative Technology Services \$181,182 \$175,576 \$218,789 \$318,608 75.9% 45.6% 1.56% Executive Administration \$278,841 \$289,200 \$249,893 \$248,091 -11.0% 7% 1.21% Fiscal Services \$128,471 \$130,339 \$133,846 \$149,474 16.3% 11.7% .73% Board of Education \$131,536 \$94,526 \$162,684 \$129,470 -1.6% -20.4% .63% Other Technology Services \$49,570 \$44,638 \$43,794 -11.7% -1.9% .21%		Attendance and Social Work Services	. ,						
Student Transportation \$1,020,758 \$1,118,786 \$928,978 \$1,074,105 5.2% 15.6% 5.26% Food Services Operations \$860,332 \$928,383 \$953,756 \$999,386 16.2% 4.8% 4.89% Administrative Technology Services \$181,182 \$175,576 \$218,789 \$318,608 75.9% 45.6% 1.56% Executive Administration \$278,841 \$289,200 \$249,893 \$248,091 -11.0% 7% 1.21% Fiscal Services \$128,471 \$130,339 \$133,846 \$149,474 16.3% 11.7% .73% Board of Education \$131,536 \$94,526 \$162,684 \$129,470 -1.6% -20.4% .63% Other Technology Services \$49,570 \$44,638 \$43,794 -11.7% -1.9% .21%		Total	\$1,422,714	\$1,722,000	\$1,447,579	\$1,445,113	1.6%	2%	7.07%
Student Transportation \$1,020,758 \$1,118,786 \$928,978 \$1,074,105 5.2% 15.6% 5.26% Food Services Operations \$860,332 \$928,383 \$953,756 \$999,386 16.2% 4.8% 4.89% Administrative Technology Services \$181,182 \$175,576 \$218,789 \$318,608 75.9% 45.6% 1.56% Executive Administration \$278,841 \$289,200 \$249,893 \$248,091 -11.0% 7% 1.21% Fiscal Services \$128,471 \$130,339 \$133,846 \$149,474 16.3% 11.7% .73% Board of Education \$131,536 \$94,526 \$162,684 \$129,470 -1.6% -20.4% .63% Other Technology Services \$49,570 \$44,638 \$43,794 -11.7% -1.9% .21%	Overhead and Operational	Operation and Maintenance of Plant Services	\$1 902 524	\$1 850 289	\$2,325,015	\$2 192 786	15.3%	-5.7%	10 73%
Food Services Operations\$860,332\$928,383\$953,756\$999,38616.2%4.8%4.89%Administrative Technology Services\$181,182\$175,576\$218,789\$318,60875.9%45.6%1.56%Executive Administration\$278,841\$289,200\$249,893\$248,091-11.0%7%1.21%Fiscal Services\$128,471\$130,339\$133,846\$149,47416.3%11.7%.73%Services\$121,536\$94,526\$162,684\$129,470-1.6%-20.4%.63%Other Technology Services\$49,570\$45,037\$44,638\$43,794-11.7%-1.9%.21%									
Administrative Technology Services \$181,182 \$175,576 \$218,789 \$318,608 75.9% 45.6% 1.56% Executive Administration \$278,841 \$289,200 \$249,893 \$248,091 -11.0% 7% 1.21% Fiscal Services \$128,471 \$130,339 \$133,846 \$149,474 16.3% 11.7% .73% Board of Education \$131,536 \$94,526 \$162,684 \$129,470 -1.6% -20.4% .63% Other Technology Services \$49,570 \$44,638 \$43,794 -11.7% -1.9% .21%									
Executive Administration \$278,841 \$289,200 \$249,893 \$248,091 -11.0% 7% 1.21% Fiscal Services \$128,471 \$130,339 \$133,846 \$149,474 16.3% 11.7% .73% Board of Education \$131,536 \$94,526 \$162,684 \$129,470 -1.6% -20.4% .63% Other Technology Services \$49,570 \$44,638 \$43,794 -11.7% -1.9% .21%									
Fiscal Services \$128,471 \$130,339 \$133,846 \$149,474 16.3% 11.7% .73% Board of Education \$131,536 \$94,526 \$162,684 \$129,470 -1.6% -20.4% .63% Other Technology Services \$49,570 \$44,638 \$43,794 -11.7% -1.9% .21%									
Board of Education \$131,536 \$94,526 \$162,684 \$129,470 -1.6% -20.4% .63% Other Technology Services \$49,570 \$44,638 \$43,794 -11.7% -1.9% .21%									
Other Technology Services \$49,570 \$44,638 \$43,794 -11.7% -1.9% .21%									
		Printing, Publishing, and Duplicating Services	\$43,556	\$34,497	\$23,255	\$20,439	-53.1%	-12.1%	.10%

Trends in School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012 Knox Community School Corp (7525)

						Increase from	Increase from	FY12 % Total
Student Instructional Category	Account	FY09	FY10	FY11	FY12	FY09	Previous Year	Expenditures
	Personnel Services	\$7,953	\$13,248	\$12,000	\$19,013	139.1%	58.4%	.09%
	Other Fiscal Services	\$6,237	\$11,776	\$4,392	\$4,849	-22.2%	10.4%	.02%
	Ditch Assessments	\$424	\$848	\$424	\$411	-3.0%	-3.0%	.0%
	Other Food Services	\$754	\$4,798	\$296	\$328	-56.5%	10.7%	.0%
	Judgments	\$1,195	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$4,613,333	\$4,697,304	\$5,057,966	\$5,200,756	12.7%	2.8%	25.46%
Nonoperational	Debt Services	\$3,001,436	\$2,640,590	\$2,980,458	\$2,809,503	-6.4%	-5.7%	13.75%
	Athletic Coaches	\$226,704	\$260,379	\$258,626	\$270,602	19.4%	4.6%	1.32%
	Facilities Acquisition and Construction	\$65,711	\$139,023	\$321,972	\$126,094	91.9%	-60.8%	.62%
	Building Acquisition, Construction and Improvements	\$152,064	\$120,645	\$94,924	\$83,976	-44.8%	-11.5%	.41%
	Common School Fund	\$35,600	\$69,865	\$68,085	\$66,305	86.3%	-2.6%	.32%
	Community Service Operations	\$792	\$676	\$42,399	\$50,846	> 500%	19.9%	.25%
	Building Acquisition, Construction and Improvement	\$22,815	\$12,774	\$49,630	\$31,284	37.1%	-37.0%	.15%
	Other Community Services	\$1,781	\$0	\$0	\$1,930	8.4%	N/A	.01%
	Contributions to Historical Societies	\$0	\$2,000	\$2,000	\$1,000	N/A	-50.0%	.0%
	Community Recreation	\$1,126	\$0	\$0	\$0	-100.0%	N/A	.0%
	Nonprogramed Charges	\$8,000	\$8,800	\$115,502	\$0	-100.0%	-100.0%	.0%
	High School Band Uniforms	\$15,400	\$0	\$0	\$0	-100.0%	N/A	.0%
	Latch Key Kid Program	\$0	\$3,864	\$0	\$0	N/A	N/A	.0%
	Total	\$3,531,429	\$3,258,617	\$3,933,596	\$3,441,541	-2.5%	-12.5%	16.85%
	Grand Total	\$20,070,733	\$20,516,635	\$20,854,943	\$20,430,415	1.8%	-2.0%	100.0%